

**TOWN OF WATERFORD
NOTICE OF PUBLIC HEARING FOR PROPOSED 2024
BUDGET**

Notice is hereby given that a PUBLIC HEARING on the 2024 PROPOSED BUDGET of the Town of Waterford, Waterford, Wisconsin, will be held on Monday, November 27, 2023 at 5:30 pm at the Town Hall, 415 N. Milwaukee St., Waterford, WI 53185. The proposed budget, in detail, is available for inspection at the Town Clerk's Office from 8:30 am to 3:30 pm, Monday through Friday (with the exception of November 23-24th). The following is a summary of the proposed budget.

General Fund	2023 Budget	2024 Budget	% Change
<i>Revenues:</i>			
General Property Tax Levy	\$2,160,872.00	\$2,322,214.00	7.4665
Other Taxes	\$8.80	\$8.80	
State Aids	\$653,733.80	\$843,133.02	
Special Charges	\$243,522.00	\$256,150.00	
Regulation	\$140,000.00	\$140,000.00	
Commercial	\$533,145.50	\$558,000.00	
Miscellaneous Revenue	\$619,340.22	\$256,720.290	
Total Revenues	\$4,350,622.32	\$4,376,266.11	.5894
<i>Expenditures:</i>			
General Government	\$1,045,445.94	\$1,169,981.15	
Public Safety	\$1,814,142.34	\$1,673,890.04	
Public Works	\$767,100.00	\$817,090.66	
Health & Human Services	\$555,140.00	\$559,320.00	
Recreation	\$7535.50	\$19,550.00	
Conservation	\$17,550.00	\$7,535.80	
Debt Service	\$143,708.54	\$128,858.76	
Total Expenditures	\$4,350,622.32	\$4,376,226.41	.5984

* A % change does not necessarily indicate a tax increase of that amount. Many taxing jurisdictions (beside the Town) compile the tax levy

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF
WATERFORD, RACINE COUNTY**

Notice is hereby given that on Monday, November 27, 2023, immediately following the Public Hearing on the 2024 on the proposed budget, a Special Town Meeting of the Electors will be called pursuant to Sec. 60.12(1)(c) Wisconsin Statutes by the Town Board. The meeting will be held at the Waterford Town Hall, 415 N. Milwaukee St., Waterford, WI 53185 for the following purposes:

1. To adopt the 2023 town tax levy to be paid in 2024 pursuant to Sec. 60.10 (1)(a) of Wisconsin Statutes
2. To approve town officers' salaries from April 2024-2026 pursuant to Sec. 60.32 of Wisconsin Statutes
3. To approve the increase of \$150,000 passed by referendum for a new police officer.

**NOTICE OF SPECIAL TOWN BOARD MEETING OF THE TOWN OF WATERFORD,
RACINE COUNTY**

Notice is hereby given that on Monday, November 27, 2023 immediately following the completion of the Special Town Meeting of the Electors, which shall follow the Public Hearing on the proposed year 2024 budget at the Town Hall of the Town of Waterford a town board meeting will be held for the following purposes:

1. For the town board to discuss and adopt the Year 2024 Budget for the Town of Waterford.

Dated this 6th day of November, 2023.

Tina Mayer,
Town Clerk, Town of Waterford, Racine County