TOWN OF WATERFORD NOTICE OF PUBLIC HEARING FOR PROPOSED 2023 BUDGET

Notice is hereby given that a PUBLIC HEARING on the 2023 PROPOSED BUDGET of the Town of Waterford, Waterford, Wisconsin, will be held on Monday, November 28, 2022 at 5:30 pm at the Town Hall, 415 N. Milwaukee St., Waterford, WI 53185. The proposed budget, in detail, is available for inspection at the Town Clerk's Office from 8:30 am to 3:30 pm, Monday through Friday (with the exception of November 24-25th). The following is a summary of the proposed budget.

General Fund	2022 Budget	2023 Budget	% Change
Revenues:			
General Property Tax Levy	\$1,987,671.00	\$2,032,122.00	2.236
Other Taxes	\$10.80	\$8.80	
State Aids	\$390,456.00	\$391,033.80	
Special Charges	\$369,640.00	\$500,522.00	
Regulation	\$140,000.00	\$140,000.00	
Commercial	\$424,936.50	\$521,872.00	
Miscellaneous Revenue	\$130,448.91	\$672,883.10	
Total Revenues	\$3,443,163.21	\$4,258,441.70	23.673
Expenditures:			
General Government	\$972,138.66	\$1,056,064.18	
Public Safety	\$1,258,825.58	\$1,852,059.02	
Public Works	\$766,858.97	\$780,602.20	
Health & Human Services	\$416,140.00	\$527,672.00	
Recreation	\$18,800.00	\$17,850.00	
Conservation	\$10,400.00	\$9,235.80	
Debt Service	\$0.00	\$14,958.50	
Total Expenditures	\$3,443,163.21	\$4,258,441.70	23.673

^{*} A % change does not necessarily indicate a tax increase of that amount. Many taxing jurisdictions (beside the Town) compile the tax levy

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF WATERFORD, RACINE COUNTY

Notice is hereby given that on Monday, November 28, 2022, immediately following the Public Hearing on the 2023 on the proposed budget, a Special Town Meeting of the Electors will be called pursuant to Sec. 60.12(1)(c) Wisconsin Statutes by the Town Board. The meeting will be held at the Waterford Town Hall, 415 N. Milwaukee St., Waterford, WI 53185 for the following purposes:

- 1. To adopt the 2022 town tax levy to be paid in 2023 pursuant to Sec. 60.10 (1)(a) of Wisconsin Statutes
- 2. To approve town officers' salaries from April 2023-2025 pursuant to Sec. 60.32 of Wisconsin Statutes

NOTICE OF SPECIAL TOWN BOARD MEETING OF THE TOWN OF WATERFORD, RACINE COUNTY

Notice is hereby given that on Monday, November 28, 2022 immediately following the completion of the Special Town Meeting of the Electors, which shall follow the Public Hearing on the proposed year 2023 budget at the Town Hall of the Town of Waterford a town board meeting will be held for the following purposes:

1. For the town board to discuss and adopt the Year 2023 Budget for the Town of Waterford.

Dated this 10th day of November, 2022.

Tina Mayer,

Town Clerk, Town of Waterford, Racine County